



Campus Facilities Planning Committee Construction Update

January 2024

Music Building

- **Budget:** \$90.0M (CIP)
 - **Status:** Pre-planning/Fundraising
 - **Estimated Construction Start:** TBD
 - **Estimated Construction Completion:** TBD
 - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
- 
- An architectural rendering of a modern music building. The building features a prominent ground-floor arcade with a series of white, rounded arches supported by columns. Above the arcade, there are two main wings. The left wing has a large, multi-story glass facade. The right wing is taller and also features a large glass facade, with a balcony area visible. A digital display on the right wing shows a poster for the '2022-2023 Season'. The building is set in an urban environment with trees, a sidewalk, and a few people walking. The sky is a clear, light blue.



Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** January 2025 (projected)
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.

Pitching Lab & Batting Cages

- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group

Contractor: TBD

PITCHING LAB

STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Design Development (DD BOR approval – February 2024)
- **Est. Construction Start:** June 2024
- **Est. Construction Completion:** July 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska

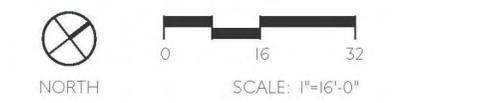


STEM Classroom Building Site Plan



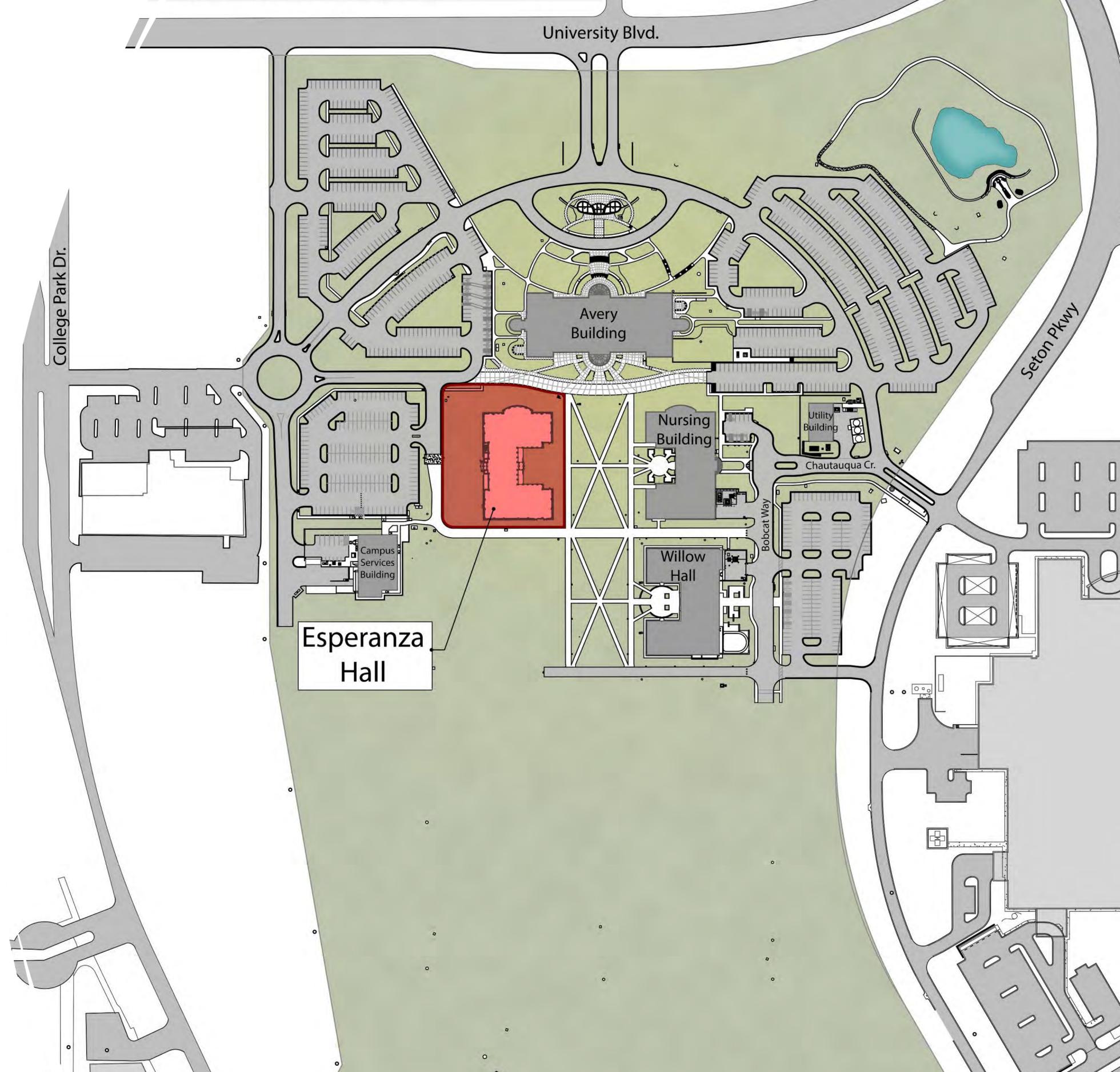
LEGEND

- 1 CONCRETE PAVEMENT WITH LIGHT BROOM FINISH
- 2 CONCRETE PAVERS ON CONCRETE SLAB
- 3 RETAINING WALL
- 4 CONCRETE MAINTENANCE BAND
- 5 CONCRETE MOW BAND AT LANDSCAPE AND SOD
- 6 GRAVEL MAINTENANCE BAND
- 7 CONCRETE POTS ON CONCRETE PAVEMENT
- 8 RAISED METAL PLANTER
- 9 RAISED PLANTER WITH RAISED CURB AND SEAT WALL
- 10 STEPS WITH HANDRAILS
- 11 RAMP WITH HANDRAILS
- 12 TERRACED SEATING AREA
- 13 TERRACED LANDSCAPE AREAS WITH RETAINING WALLS
- 14 LANDSCAPE AREAS
- 15 PROPOSED SHADE TREE
- 16 PROPOSED ORNAMENTAL TREE
- 17 EXISTING TREE TO REMAIN
- 18 BUILDING OVERHANG



Esperanza Hall

- **Budget:** \$52.4M
- **Status:** A/E & CM@R negotiation.
- **Estimated Construction Start:** July/2024
- **Estimated Construction Completion:** January/2026
- **Scope:** New 81,651 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** TBD
- **Contractor (CMR):** TBD





Esperanza-Entry



Esperanza - Exterior



JC Kellam- 11th Floor Reconfiguration

- **Budget:** \$8.9M
- **Status:** 70% Complete. Contractor preparing to install window frames on perimeter balconies. MEP rough-in nearing completion. Painting of interior partitions has started. Roofing work has started.
- **Construction Start:** March 2023
- **Estimated Construction Completion:** April 2024
- **Scope:** This project will convert the eleventh-floor into event, hospitality and meeting space for various functions, and replace existing roof.
- **Architect:** Gensler **Contractor (CMR):** Flintco



JCK – Roof Replacement

JC Kellam (JCK) Lobby/Parking Modifications

- **Budget:** \$4.0M
- **Status:** 78% Complete. Parking and patio work is nearing completion. Interior drywall and finish work is underway.
- **Construction Start:** August 2023
- **Estimated Construction Completion:** January 2024
- **Scope:** This project will construct a new covered entry Lobby and reconfigure the parking to allow pick-up / drop-off in front of the building.
- **Architect:** RVK Architecture
- **Contractor (JOC):** Sullivan Contracting





JCK – Lobby Renovation



Bobcat Stadium End Zone Complex Expansion

- **Budget:** \$37.0M (CIP)
- **Status:** Buy-out Packages #1& #2 have been approved. Site demo/utility work underway.
- **Construction Start:**
 - October 3, 2023 (NTP)
- **Estimated Construction Completion:**
 - March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

Contractor (CMR): White Construction



South End Zone Expansion

VIEW FROM EAST CONCOURSE



Weight Room/ Player Performance



Training / Therapy Pools



Alamito & Cibolo Halls (Hilltop Housing Complex)

Alamito & Cibolo Halls

- **Budget:** \$125.1M
- **Status:** Construction – 70% Complete. Roof Installation is nearing completion. Exterior stucco & interior MEP rough-in on-going.
- **Construction Start:** June 28, 2019 (NTP)
- **Estimated Construction Completion:** June 2024
- **Scope:** Construction of two, seven-story structures comprised of 241,000 sf, and accommodating 1006 beds.
- North Tower – Alamito Hall
- South Tower – Cibolo Hall

Architect: BGK

Contractor (CMR): Vaughn Construction





Cibolo (Roof & Wall Installation)





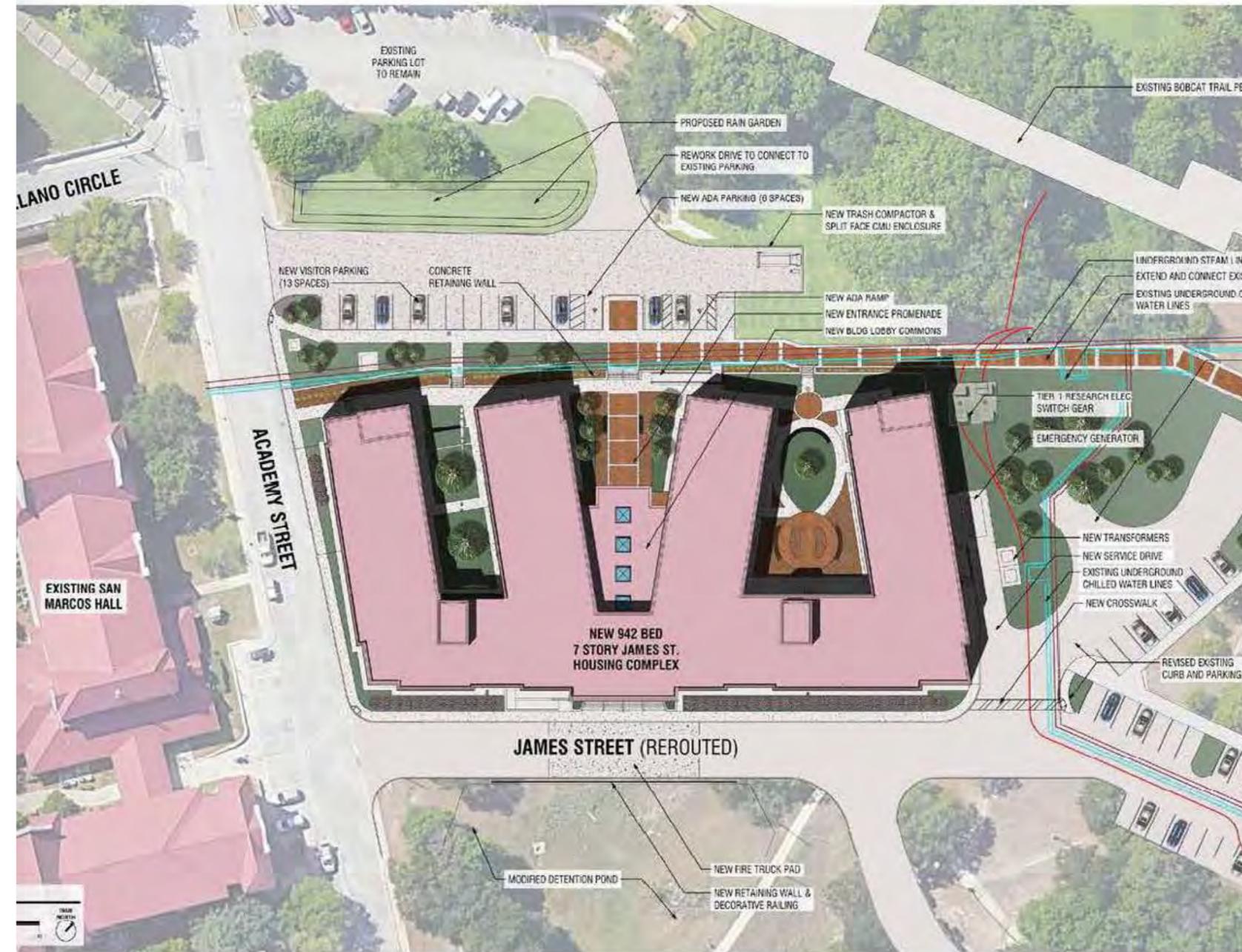
Restroom Tile
(Alamito)

Canyon Residence Hall (James Street Housing)

- **Budget:** \$124M
- **Status:** Construction. Site mobilization. Wastewater relocation underway.
- **Est. Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA

PLAN AND FLOOR PLANS

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Canyon Residence Hall



Canyon Residence Hall (Lobby)

Canyon Residence Hall (Kitchen/Lounge)



Canyon Residence Hall (Study Lounge)



Typical Student Lounge Each Floor - Southwest Corner



- **Budget:** \$1.6M
- **Status:** 100% Complete.
- **Construction Start:** May 2023
- **Construction Completion:** December 2023
- **Scope:** Construct new paved pedestrian mall from RF Mitte to Academy Street. New pedestrian mall to include landscaping, seating, power pedestals and lighting.

Engineer: Halff

Contractor (JOC): Sullivan Contracting

East-West Mall Connection

East-West Mall Connection



East-West Mall Connection



Campus Master Plan

January Activities

Steering Committee Meeting

Executive Committee Meeting

Focus Groups:

Utilities Housing

Historic Preservation NetOps

Transportation/Mobility

Final Draft (Review) – 09/2024

TSUS Planning & Construction Comm – 10/2024

Approval by BOR – 02/2025

Consultant: Page

An aerial photograph of a university campus at sunset. The sky is a mix of orange, red, and purple. In the foreground, a large, ornate Gothic-style building with a dark red roof and white spires is prominent. To its left are several long, rectangular buildings with red roofs. The rest of the campus is filled with various buildings, some with lights on, and green trees. The overall scene is a panoramic view of a city during the 'golden hour' of sunset.

CFPC Construction Update